

Support Description	2018	2017	2016
IBM--iSERIES 9408-M25 HW/SWMA	\$ 14,812.00	\$ 9,032.75	\$ 17,621.43
Evault/Carbonite	\$ 5,603.41	\$ 5,603.41	\$ 5,603.41
IBM Support Line through HTE (combined)	\$ 8,777.34	\$ 8,539.37	\$ 8,880.65
Upgrade to iSERIES Hardware or Software		\$ 9,860.00	\$ 8,329.52
HTE GovNow/CX/KA/Utility/RecTrac Interfacing	\$ 7,160.00	\$ 1,452.36	\$ 1,452.36
HTE Maintenance/Finance	\$ 135,141.97	\$ 128,749.45	\$ 123,421.58
Total	\$ 171,494.72	\$ 163,237.34	\$ 165,308.95
Purchase/Installation price of iSERIES (2008)	\$ 140,518.29		

	2015	2014
\$	17,210.70	\$ 17,123.26
	n/a	n/a
\$	8,115.89	\$ 7,879.50
\$	3,760.80	\$ 1,086.05
\$	1,452.36	\$ 1,452.36
\$	122,421.72	\$ 119,852.99
\$	152,961.47	\$ 147,394.16