

## Requested Council Meeting Date: May 15, 2017 COUNCIL BILL NO. 2017-135

Item: Missouri Highways & Transportation Commission Cost Apportionment Agreement

**Originating Department: PUBLIC WORKS - ENGINEERING** 

Attachments: 1) Location plan

2) Copy of Agreement2) Council Bill 2017-135

Engineering: David Hertzberg

Finance Department: Leslie Haase
City Attorney: Peter C. Edwards
City Manager: Samuel L. Anselm

Date:
Date:

**Recommended Action:** Acceptance of a Transportation Cost Apportionment Agreement with the Missouri Highway and Transportation Commission for construction of intersection improvements at 32<sup>nd</sup> Street and Main Street.

**Background**: In August, 2014 Joplin voters passed the renewal of the Capital Improvement Sales Tax for an additional ten years. One of the projects included in the program was City Wide Intersection Improvements.

The Commission will pay for fifty percent (50%) of the total construction cost and any cost to move utilities estimated at \$659,856.00

**Discussion:** Attached is the proposed agreement between the City of Joplin and Missouri Highways and Transportation Commission. Total estimated cost of project including engineering and construction is estimated at \$659,856. MODOT will share in the cost 50% for a total of \$329,928. The City's share consists of \$329,928, but MODOT will reimburse the City for the design cost estimated at \$52,717 and allow STP-Urban funds to be used on the project cost for an estimated total of \$221,769. The City will then use CIST funds to cover the remainder of the 50% match estimated at \$55,442. The city will be required to remit payment for that amount to cover the estimated project cost no later than 8 weeks prior to the Commission's advertisement of the project for bids. Payment will be due in this fiscal year with bidding occurring in the late fall and construction happening in 2018.

The project will add a north bound right turn lane improving traffic flow in the intersection.

**Recommendations:** Staff recommends acceptance of this agreement on an emergency basis, per Section 2.12 (6) of the HOME RULE CHARTER of the City of Joplin.